



COUNCIL BUDGET TO ACTUAL REPORT
to March 31, 2024

	COUNCIL BUSINESS EXPENSES												TOTAL ACTUAL ⁽¹⁾	TOTAL BUDGET ^{(2), (3)}	
	GENERAL TRAVEL	PER DIEM		CONFERENCE COSTS						CELL PHONES & DEVICES	PUBLIC RELATIONS	Sub-Total Actuals			Sub-Total Budget
		Days	Actual	Hotel	Registration	Car Rental & Parking	Air Travel	Meals	Conference Mileage						
Hnatiw, Alanna	1,110.00	1.5	390.00	323.86	2,914.08	0.00	0.00	0.00	0.00	246.69	2,242.49	7,227.12	44,728	40,089.50	181,366
Derouin, Dan	0.00	0.0	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00	44.40	1,348.47	2,742.87	28,328	24,987.57	130,234
Toms, Kristin	0.00	2.5	650.00	0.00	995.00	0.00	0.00	0.00	0.00	33.11	1,035.75	2,713.86	28,828	26,902.40	130,734
McLennan, Matthew	178.00	-0.3	-74.72	0.00	0.00	0.00	0.00	0.00	0.00	69.81	0.00	173.09	28,328	24,251.22	132,995
Comeau, Neal	62.67	0.0	0.00	0.00	600.00	0.00	0.00	0.00	0.00	105.85	535.75	1,304.27	28,328	25,492.81	130,234
Stang, Deanna	1,394.00	5.5	1,430.00	0.00	2,740.00	0.00	0.00	0.00	0.00	51.89	516.45	6,132.34	28,328	32,260.04	133,025
Berry, Jason	297.33	1.0	260.00	0.00	600.00	0.00	0.00	0.00	0.00	35.73	1,500.00	2,693.06	30,828	27,585.75	132,734
External Board Expenses: Comeau, Neal (FCM)	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	10,201	0.00	10,201
Council Common															
	3,042.00	10.2	2,655.28	323.86	9,199.08	0.00	0.00	0.00	0.00	587.48	7,178.91	22,986.61	227,897	31,924.13	154,249
														233,493.42	1,135,772

1. Total Actual include Salaries, Benefits and Other costs not reported as Council Business Expenses.
 2. Total Budget reflects Deputy Mayor appointments.
 3. Total Budget includes 2023 Budget Carried Forward